

दूरभाष: 01662-276824

फैक्स नं०-@Fax No. 01662-276984

वेबसाईट: <http://www.dacnet.nic.in/nrfmtti>
Email: fmti-nr@hub.nic.in



भारत सरकार

उत्तरी क्षेत्र कृषि मशीनरी प्रशिक्षण एवं परीक्षण संस्थान
कृषि मंत्रालय (कृषि एवं सहकारिता विभाग)
ट्रेक्टर नगर, सिरसा रोड, हिसार (हरियाणा)

फाइल नं०. 3-10/2014-BA

सेवा में,

दिनांक

9 JUN 2015

अवर सचिव एम एण्ड टी-प्रशासन,
कृषि मंत्रालय, कृषि एवं सहकारिता विभाग,
कृषि भवन, नई दिल्ली।

विषय: - इस संस्थान से सम्बन्धित मई-2015 की मासिक प्रगति रिपोर्ट।

महोदय,

उपरोक्त विषय के संदर्भ में इस संस्थान की माह मई-2015 की मासिक प्रगति रिपोर्ट संलग्न प्रोफार्मा में भरकर आवश्यक कार्यवाही हेतु प्रेषित है।

Agriculture Engineer
Northern Region Farm Machinery
Training & Testing Institute
HISAR-125001 (Haryana)

संलग्न: उक्त की एक प्रति निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित है।

1. उपायुक्त: एम एण्ड टी कृषि मंत्रालय, कृषि एवं सहकारिता विभाग, कमरा नं० 573,
कृषि भवन, नई दिल्ली।

2. निदेशक, उ०क्षे०कृ०या०प्रशि० एवं परी० संस्थान, हिसार को सूचनार्थ।

MONTHLY PROGRESS REPORT IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR FOR THE MONTH OF May-2015 (N.PLAN)

Rs. in Lakh

S. No	Sub Head	Exdt. during the previous year 2014-15	B.E 2015-16	Proportion ately allocated up to 05/15	Amount spent Up to 05/15	Progressive Total up to 05/15	Excess (+) Saving (-)	Likely Exp. during the year	Detailed reasons for excess saving
1.	Demand No.1, Agriculture, Major Head "2401" Demand No.113, Agricultural Engineer, 01 Tractor Training & Testing Section, NON PLAN	3.	4.	6.	7.	8.	9.	10.	11.
1.	010001-Salary	306.69	400.69	100.17	24.01	69.75	(-) 30.42	400.69	-
2.	010003-OTA	0.00	0.10	0.02	-	-	(-) 0.02	0.10	-
3	010006-Med.Treat	4.01	8.00	1.33	0.52	0.52	(-) 0.81	8.00	-
4.	010002-Wages	43.26	58.39	9.73	3.83	7.21	(-) 2.52	58.39	-
5.	010011-D.T. Expn.	6.53	7.50	1.25	0.07	0.84	(-) 0.41	7.50	-
6.	010013-O. Expn.	46.88	70.00	11.67	1.29	2.95	(-) 8.72	70.00	-
7.	10050-O.C	19.72	40.00	6.67	0.21	0.21	(-) 6.46	40.00	-
8.	010051-MY Equip	-	-	-	-	-	-	-	-
9.	010027-Minor Work	37.30	80.00	13.33	-	-	(-) 13.33	80.00	-
10.	010016-Publication	1.08	1.68	0.28	-	-	(-) 0.28	1.68	-
11.	010026-Advt. & Publicity.	5.99	6.36	1.06	-	-	(-) 1.06	6.36	-
12.	010021-Supplies & Materials	14.74	24.14	4.02	0.39	2.71	(+) 1.31	24.14	-
	Total	486.2	696.86	149.53	30.32	84.19	(-) 65.34	696.86	-

MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)
FOR THE MONTH OF May- 2015
Capital Head 4401 Major Works & My. & Equipment Non- Plan
Rs. In Lakh

S. No.	Sub Head	Expenditure during the previous year 2014-15	B.E. Year 2015-16	R.E 2015-16	Proportionately allocated upto 05/15	Amount spent Upto 05/15	Progressive Total upto 05/15	Excess (+) saving (-) as per B.E.	Likely Exp. During the year	Detailed reasons for excess & saving/Remarks
1.	2.	3.	4.	5	6	7	8	9	10	11
1.	020052 My. & Equip.	15.00	19.00	-	3.17	0.32	0.32	(-) 2.85	19.00	
2.	020053 Major works	20.00	18.00	-	3.00	-	-	(-) 3.00	18.00	
	Total	35.00	37.00	-	6.17	0.32	0.32	(-) 5.85	37.00	

4401- Capital (PLAN)

1.	140051 - Motor Vehicle	1.00	10.00		1.67	-	-	(-) 1.67	19.00	
2.	140052 - Machinery & Equipment	4.50	90.00		15.00	-	-	(-) 15.00	18.00	
3.	140053 - Major works	137.28	150.00		25.00	-	-	(-) 25.00	37.00	
	Total	142.78	250.00		41.67	-	-	(-) 41.67	250.00	

MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)
Annexure-I
FOR THE MONTH of May, 2015
Major Head "2401" Minor Works Non-PLAN
NON-PLAN

Rs. In Lakhs

S.N	Name of work	Sanction number & date	Amount	Amount already spent by the end of the previous year(2014-15)	Amount authorized to CPWD with date during 2014-15	Likely Expenditure during the year 2015-16	Remarks
1.	2.	3.	4.	5.	6.	7.	8.
Revenue Section, Major Head "2401" MINOR WORKS, NON-PLAN B.E. 80.00							
I. Works already sanctioned by the Department							
I	Minor repair Maintenance of type I to V Quarter	--	41.56	30.00	30.00	11.56	Work in progress. Ministry has been requested for the validation of Rs. 11.56/-
II	Works sanctioned under the power of the Institute						
I	Petty works	--	05.44			05.44	
III	works for which proposal sent to the department but sanction awaited						
I							
IV.	Proposal at the formulation stage where part of expenditure is likely to be booked in the current year						
I	Minor repair & white-washing of Seed store, New Hostel, Girls Hostel, pump house, inside walls of the office etc.		20.00			20.00	CPWD has been requested to submit the preliminary estimate.
2	Re-carpeting of Institute roads		35.00			35.00	CPWD has been requested to submit the preliminary estimate
3	Renovation of Seminar Hall by providing false roofing and electrical fitting		8.00			8.00	CPWD has been requested to submit the preliminary estimate
	Total:-					80.00	

MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)
Annexure-II
FOR THE MONTH of May, 2015
Capital Section, Major Head "4401" NON- PLAN Machinery & Equipment
Rs. in Lakh

S.N	Name of Machine/Implement/instrument/tools	Amount	Amount spent till date	Likely expenditure during the year 2015-16	Remarks
		3	4	5	6
1.					
2.					
Capital Section, Major Head "4401" Machinery & Equipment, NON- PLAN B.E. 19.00					
I. Proposals already sanctioned by the Department					
I		--	--	--	--
II	Proposal sent to the department but sanction awaited	--	--	--	--
III	Equipment sanctioned under the power of the Institute	--	--	--	--
I.		--	--	--	--
IV	Proposal at the formulation stage in the current year	--	--	--	--
1.	Rotary inter-cultivator	2.00	--	2.00	Proposal at formulation stage
2.	Multi cylinder Engine set	1.00	--	1.00	-do-
3.	Groundnut digger & shaker	3.00	--	3.00	-do-
4.	Power weeder with multiple attachments	3.00	--	3.00	-do-
5.	Power shredder	2.00	--	2.00	-do-
6.	Rotavator (4 Feet)	0.70	--	0.70	-do-
7.	Power Harrow	1.30	--	1.30	-do-
8.	Cut model of different system	2.00	--	2.00	-do-
9.	Solar street light (4 Nos.)	1.00	--	1.00	-do-
10.	Load cell with indicator (5 tone capacity)	1.50	--	1.50	-do-
11.	Misc	1.50	0.32	1.50	-do-
	Total	19.00		19.00	

MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)
Annexure-III
FOR THE MONTH of May, 2015
Capital Section, Major Head "4401" Major Works NON-PLAN
Rs. in Lakh

S.N	Name of work	Sanction number & date	Amount	Amount already spent by the end of the previous year	Amount authorized to CPWD during 2014-15	Amount spent during the previous year	Likely Expenditure during the year 2015-16	Remarks
Capital Section, Major Head "4401" MAJOR WORKS, NON PLAN B.E. 18.00 Lakh								
I. Works already sanctioned by the Department								
1.	Rewiring of testing building	2-7/14-M&T(Admn) dated 23/07/2014	12.23760		9,97,000/-	9,11,681.00	4.10	Work Completed.
II.	Proposal at the formulation stage where part of expenditure is likely to be booked in the current year							
1.	Replacement of RCC roof of the Testing lab.		6.90	--	--	--	6.90	CPWD is requested to submit preliminary estimate.
2.	Up gradation of Type II & III qtr.		7.00	--	--	--	7.00	Proposal is to be submitted in formulation stage
	Total				9.97		18.00	

MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)
Annexure-IV
FOR THE MONTH of May, 2015
Capital Section, Major Head "4401" PLAN Machinery & Equipment
Rs. in Lakh

S.N	Name of Machine/implement/instrument/tools	Sanction number & date	Amount (including all other charges)	Amount already spent by the end of the previous year	Amount authorized to CPWD with date during 2014-15	Amount spent during the month	Amount spent during the year 2014-15	Likely expenditure during the year 2015-16	Remarks
1.									
2.									
Capital Section, Major Head "4401" Machinery & Equipment. PLAN B.E. 90.00									
I. Proposals already sanctioned by the Department									
I		--	--	--	--	--	--	--	--
II	Proposal sent to the department but sanction awaited								--
I		--	--	--	--	--	--	--	--
III	Equipment to be sanctioned under the power of the Institute								--
I.		--	--	--	--	--	--	--	--
IV	Proposal at the formulation stage in the current year								--
I	Replacement of transformer 500 KVA		25.00	--	--	--	--	25.00	Proposal at formulation stage
2	Solar Genset with battery bank, 6 Kw		10.00	--	--	--	--	10.00	-do-
3	Test Rig for P.P. Lab		10.00	--	--	--	--	10.00	-do-
4	Up-gradation of 25 Kw EDDY Current Dynamometer		10.00	--	--	--	--	10.00	-do-
5	Fork lifter 3 tones capacity		15.00	--	--	--	--	15.00	-do-
6	PTO Torque Sensor		10.00	--	--	--	--	10.00	-do-
7	Up-gradation of Japanese Gravimetric type fuel consumption meter		5.00	--	--	--	--	5.00	-do-
	Total		85.00					85.00	

MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)
Annexure-V
FOR THE MONTH of May, 2015
Capital section, Major Head "4401" Major Works PLAN

Rs. in Lakh

S. N	Name of work	Sanction number & date	Amount	Year 2013-14		Year 2014-15		Amount spent during the 2015-16	Likely Expenditure during the year 2015-16	Remarks
				Authoriz ation to CPWD	Amount utilized by CPWD	Authori zation to CPWD	Amount utilized by CPWD			
1.	Capital Section, Major Head "4401" Major Works, PLAN B.E.150.00 Lakh	3.	4.	5.	6.	7.	8.	9.	10.	
I. Works already sanctioned by the Department										
1.	Extension of Trg. Building	2-15/2013M&T(Ad mn) 28/05/2014	230.51	10.00	0.42,135	50.00	50.00	--	125.00	Work in progress. CPWD requested Rs. 1,80,08,769.00 for 2015-16. Revalidation for Rs. 125.00 received and rest of Rs. 55,08,769.00 at RE stage.
2.	Reconstruction of boundary wall (Bagla. Road side)	2-6/14-M&T(Admn) dated 15/07/2014	53,93.10	--	--	53,93.10	53,93.10	--	01.00	Work in progress. Ministry has been requested for additional sanction (revalidation) of Rs. 01.00 for the above work.
II Works sanctioned under the power of the Institute										
III Works for which proposal sent to the department but sanction awaited										
IV Proposal at the formulation stage where part of expenditure is likely to be booked in the current year										
1.	Extension of Girls Hostel with security compound wall		24.00	--	--	--	--	--	24.00	CPWD is requested to submit the preliminary estimate.
Total			--	--	--	--	--	--	150.00	

FARM MACHINERY TRAINING & TESTING INSTITUTES, HISAR
REVENUE RECEIPT DURING May -2015

Sl No.	Item	During previous year	During 5/2015	Progressive up to 5/2015	Remarks
1	Training	609602	30600	51300	
2	Testing	13040833	3052737	3052737	
3	Farm Orchard	-	-	-	
4	Farm Produce	885519	137230	137230	
5	Any other (Misc.)	157399	69188	78300	
		14693353	3289755	3319567	

STAFF POSITION AS ON 31-05-2015

Sl No.	Group	Sanctioned strength	Filled	Vacant
1.	A	3	2	1
2.	B	6	5	1
3.	B (N.G.)	12	9	3
4.	C	60	43	17
Total		81	59	22

Sl No.	Name of the post	Number of vacancy & date	Action taken for filling up of the vacancy
1. GROUP "A" (Gazetted)	1.Sr. Agril. Officer	One 11-2-2015	Action taken for filling up of the vacancy Transferred of Sh. J.J.R. Narwara.
1.GROUP-B (Gazetted)	1. Admn Officer	One, 16-12-12	Post Circulated in the Ministry on deputation. Basis.
2.GROUP-B(N.G)	1. O.S. 2. P.A	One 1-3-2011 One 29-7-14 One 29-5-01	Vacant due to administrative region. Due to Promotion of Sh. A.C. Kakar. Requisition sent to Ministry.
Group-C			
3.	Steno Grade-II	One 29-05-11	Ministry requested for revival post.
4.	Steno Grade-II	One, 22-11-12	Requisition sent to SSC.
5.	LDC	Three 23-2-09 & 26/6/12 30-8-14	Requisition sent to SSC.
6.	Sr. Tech.	One 1-10-14 One 14-11-11 One 31-12-14 One 01-4-2015	Due to Retirement. Due to Promotion. Due to Retirement of Sh. Ashok Kumar, Sr. Tech. Due to Resignation of Sh. Ritu Kachari.
7..	Tech. Asstt.	One, 10-9-2014 One 1-02-14 One 1-4-2014	Due to promotion of Sh. Man Singh. Due to retirement of Sh. Kedar Ram. Due to retirement of Sh. Ram Dayal
8..	Technician	One 30-8-14	Due to Promotion of Sh. Ram Niwas.
9.	MTS (Non-Tech.)	One 01-10-14 One 01-11-14 One 01-4-2015	. Due to Retirement of Sh. Mahipal Singh, MTS. Due to Retirement of Sh. Shiv Bax, M.T.S. Due to Retirement of Sh. Randhir Singh, MTS
10.	MTS(Technical)	One 01-02-2015	Due to retirement of Sh. Ram Singh.
	Total	22 Nos.	

FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR

DETAILS OF COURT CASES

Name of Office : Northern Region Farm Machinery Training & Testing Institute, Hisar
 Name of the Director : Himat Singh
 E-mail : fnti-mr@nic.in
 Telephone No. : 01662-276984

SI No.	Case No./Court/Branch	Name of the parties	Brief Issues	Name of Govt. counsel and phone No.	Remarks
1.	CWP/1438/2003 High Court, Chandigarh	NRFMT&TI Vs. President Agri. Works	Admitted on 29.7.2004 & to be decided by Hon'ble Court as per turn. Case updated on 5.1.2013	H.C. Arora, ACGSC, Chandigarh 09217309891	To be decided by Hon'ble Court as per turn. Case updated on 5.1.2013.
2.	5-12-13 CIVIL COURT, HISAR	Shanti Devi) V/S NRFMT&TI, HISAR	Admitted on 5-12-13 Death Gratuity payment case of Late Sh. Ram Sighasan DPL(TS)	Vinod Gupta Advocate, HSR Ph. 9416256601	Next date of hearing is on 06-7-15.
3.	Civil Court Hisar	Prem Bihari v/s A.N. Meshram	Admitted Reply filed.	Sanchar Anand Advocate, Hisar	29.07.2015
4.	High Court, CHD.	A.N. Meshram v/s Prem Bihari	Admitted Reply filed.	Sumeet Goel, Advocate CHD.	23.07.2015
5.	CAI, CHANDIGARH	Sh. Sandeep Chugh V/S UOI	Admitted Reply filed.-	Sarjay Goel, Advocate Chandigarh.	13.7.2015

NORTHERN REGION FARM MACHINERY TRAINING & TESTING INSTITUTE
SIRSA ROAD, TRACTOR NAGAR, HISAR (HARYANA)

File No. 08-04/2015-Trg.

F 8 JUN 2015

Dated: 05/06/15

MONTHLY PROGRESS REPORT OF TRAINEES TRAINED FOR MONTHS OF MAY-2015 (FY 2015-16)

Sl.No.	Particulars	U	T	A	AW	NB	FN	TT	M	TRAINEES UNDER TRAINING	TOTAL
1	Target	-	-	-	-	-	-	-	-	-	1900
2	Previous months (s) Total	-	-	84	-	-	-	-	-	-	84
3	Trainees trained during the months	-	-	-	-	-	-	-	-	-	-
	Total	0	0	152	-	-	-	-	-	-	199
4	No of applications received	-	0	236	0	0	-	47	-	-	199
5	No of applications confirmed	-	-	153	-	-	0	47	0	0	283
		-	-	152	-	-	-	47	-	-	200
	(a) General	-	-	-	-	-	-	47	-	-	199
	(b) SC	-	-	36	-	-	-	-	-	-	-
	(c) OBC	-	-	68	-	-	-	42	-	-	78
	(d) ST	-	-	35	-	-	-	-	-	-	68
	Total	0	0	13	-	-	-	5	-	-	40
		-	-	152	0	0	0	47	0	0	13
		-	-	-	-	-	-	-	-	-	199
	(ii) Trainees Trained -- Land-wise										
	Landless	-	-	152	-	-	-	15	-	-	167
	Marginal	-	-	-	-	-	-	5	-	-	5
	Small	-	-	-	-	-	-	11	-	-	11
	Semi Medium	-	-	-	-	-	-	9	-	-	9
	Medium	-	-	-	-	-	-	4	-	-	4
	Large	-	-	-	-	-	-	3	-	-	3
	Total	0	0	152	0	0	0	47	0	0	199
	(i) Sponsored	152	-	-	-	-	-	-	-	-	152
	(ii) Direct admission	-	-	-	-	-	-	47	0	0	47
	Total	152	0	0	0	0	0	47	0	0	199
	No of women candidates trained	-	-	20	-	-	-	47	-	-	47
	Apprentice Under Training (Graduate/ITI Trade/ Vocational)	-	-	-	-	-	-	47	0	0	199
	OVER-ALL ACHIEVEMENT										
	(i) Women Farmers trained (10 % of Total Target)	-	-	-	-	-	-	-	10	10	10
	(ii) Farmers trained (50% of Total Target)	-	-	-	-	-	-	-	-	-	0
		-	-	-	-	-	-	-	-	-	0

PHYSICAL TARGET OF TRAINING (QUARTER WISE)

Sl.No.	Particulars	I Quarter April-June, 2015	II Quarter July-Sep, 2015	III Quarter Oct-Dec, 2015	IV Quarter Jan-March 2016	Total During the Year	Trainees Trained Since Inception
1	TARGET	500	500	450	450	1900	53294
2	ACHIEVEMENT	283	-	-	-	-	53493

Demonstration:- 03

Progressive total number of Demonstration till date:-

- 04 (four)


 5/6/15
(MAN SINGH)
 Agricultural Engineer
 for Director

COPY TO:-

- Account Sec. through Farm Supdt. **AEC(S)**
- Director for information and necessary action please
- I/c Computer Cell for uploading on web site

File No. 08- 04 /2015 -Trg.
NORTHERN REGION FARM MACHINERY TRAINING & TESTING INSTITUTE
SIRSA ROAD, TRACTOR NAGAR, HISAR (HARYANA)

No. 8-04/15-Trg.

Dated:05/06/2015

PHYSICAL AND FINANCIAL PLAN PROGRESS FOR THE MONTH OF MAY 2015

A.	Land Details:-	No.of Trainees
1	Landless	
2	Marginal	167
3	Small	5
4	Semi Medium	11
5	Medium	9
6	Large	4
	Total Trainees trained during the month	3
	Progressive total trainees trained (2015-16)	199
		283

B.		
	Total revenue received up to previous the month	20700
	Revenue received during the month	30600
	Progressive total revenue received (2015-16)	51300

Account Sec. Through Farm Supdt. AETS


(MAN SINGH)
Agricultural Engineer
for Director

NORTHERN REGION FARM MACHINERY TRAINING AND TESTING INSTITUTE,
HISAR (HARYANA)

No. 8-04/15-Trg.

Dated:05/06/2015

STATEWISE TRAINEES TRAINED FOR THE MONTH OF MAY 2015 (FY2015-16)

S.No	Particulars	U	T	M	A	AW	TT	SJGSY	NB	FN	DF	Total	Prog- ressive Total
1	Andhra Pradesh	-	-	-	-	-	-	-	-	-	-	0	0
2	Assam	-	-	-	-	-	-	-	-	-	-	0	0
3	Arunachal Pradesh	-	-	-	-	-	-	-	-	-	-	0	0
4	Bihar	-	-	-	-	-	-	-	-	-	-	0	0
5	Chhatisgarh	-	-	-	-	-	-	-	-	-	-	0	0
6	Goa	-	-	-	-	-	-	-	-	-	-	0	0
7	Gujrat	-	-	-	-	-	-	-	-	-	-	0	0
8	Haryana	-	-	-	184	-	47	-	-	-	-	231	231
9	Himadhal Pradesh	-	-	-	-	-	-	-	-	-	-	0	0
10	J & K	-	-	-	-	-	-	-	-	-	-	0	0
11	Kerala	-	-	-	-	-	-	-	-	-	-	0	0
12	Karnataka	-	-	-	-	-	-	-	-	-	-	0	0
13	Madhya Pardesh	-	-	-	52	-	-	-	-	-	-	52	52
14	Mainpur	-	-	-	-	-	-	-	-	-	-	0	0
15	Meghalaya	-	-	-	-	-	-	-	-	-	-	0	0
16	Mizoram	-	-	-	-	-	-	-	-	-	-	0	0
17	Nagaland	-	-	-	-	-	-	-	-	-	-	0	0
18	Orisa	-	-	-	-	-	-	-	-	-	-	0	0
19	Punjab	-	-	-	-	-	-	-	-	-	-	0	0
20	Rajasthan	-	-	-	-	-	-	-	-	-	-	0	0
21	Sikkim	-	-	-	-	-	-	-	-	-	-	0	0
22	Tamil Nadu	-	-	-	-	-	-	-	-	-	-	0	0
23	Tripura	-	-	-	-	-	-	-	-	-	-	0	0
24	Uttar Pradesh	-	-	-	-	-	-	-	-	-	-	0	0
25	Uttarakhand	-	-	-	-	-	-	-	-	-	-	0	0
26	West Bengal	-	-	-	-	-	-	-	-	-	-	0	0
27	Jharkhand	-	-	-	-	-	-	-	-	-	-	0	0
28	U.T. Chandigarh	-	-	-	-	-	-	-	-	-	-	0	0
29	Delhi	-	-	-	-	-	-	-	-	-	-	0	0
30	Maharashtra	-	-	-	-	-	-	-	-	-	-	0	0
31	Telangana	-	-	-	-	-	-	-	-	-	-	0	0
	Total:-	0	0	0	236	0	47	0	0	0	0	283	283

TESTING REPORT FORMAT
FORMAT FOR REPORTING MONTHLY TESTING PERFORMANCE

REPORT FOR MONTH : MAY, 2015

1. No.	Major Machine				Other Agricultural Machineryes											
	No. of Machines	Tractor	Power Tiller	Combine Harvester/ Sugarcane Harvester	Seeded Preparation	Sowing & Planting/Rice trans planter	Inter cultivation	Plant Protection	Harvesting & Threshing	Residue Management	Post Harvest	Misc.				
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.				
1.	Carried forward from the previous year			05	40	13	24	84	03	02	--	02				
2.	Received in the current month			01	00	00	00	05	03	04	--	01				
3.	Received in the current year			08	01	00	00	05	03	04	--	01				
4.	Total (1+3)			13	41	13	24	89	06	06	--	01				
5.	Taken up for test in the current month			01	-	--	00	03	05	04	--	03				
6.	Taken up for test in the current year			12	05	07	15	09	05	04	--	03				
7.	Waiting for testing (4-6)			01	36	06	09	80	01	00	--	00				
8.	Testing completed in the current month			01	01	00	01	-	--	02	--	-				
9.	Testing completed in the current year			05	06	00	02	12	--	02	--	00				
10.	Draft testing report released in the current month			00	-	00	00	05	--	-	--	02				
11.	Draft report released in the current year.			00	--	00	02	08	00	-	--	02				
12.	Final testing report released in the current month			05	01	00	02	01	--	02	--	-				

1. No.	No. of Machines	Major Machine					Other Agricultural Machineryes						
		Tractor	Power Tiller	Combine Harvester/S sugarcane Harvester	Seedbed Preparation	Sowing & Planting/Rice trans planter	Inter cultivation	Plant Protection	Harvesting & Threshing	Residue Management	Post Harvester	Misc.	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	
13.	Final report released in the current year.			05	06	00	02	03	--	02	--	00	
14.	Testing completed but Draft report is not released.			-	00	--	--	--	--	--	--	--	
15.	Draft report released but final report is not released.			-	-	00	00	05	--	00	--	--	
16.	Testing completed but Final report is not released (14+15)			00	00	--	--	00	--	--	--	--	
17.	Target for the year.			10	20	08	10	30	04	06	--	--	
18.	Achievement this year.			05	06	00	02	03	00	02	--	01	
19.	Number of Machines tested since inception			145	265	349	27	154	289	--	--	02	
20.	Achievement During 12 th FYVP			80	61	25	21	74	06	--	--	02	
TARGET													
2012-13	2013-14	2014-15	2015-16	2016-17	Total	ACHIEVEMENT							
						2012-13	2013-14	2014-15	2015-16	2016-17	Total		
74	74	74	74	--	--	85	92	130	19	--	326		

NOTE : The Appendix A, B, C & D to TRF-1 may kindly be referred on Institute Website.

Testing Report Format
FORMAT FOR REPORTING YEARLY TESTING PERFORMANCE
 Report for the month of MAY, 2015

TRF-2 : No of machines tested in the last 6 year


Sl. No.	Machine	FY-3(2010-11)	FY-2(2011-12)	FY-1(2012-13)	FY (2013-14)	FY (2014-15)	CFY (2015-16)
1	Combine Harvester	08	08	14	28	34	05
2	Seedbed Preparation	59	09	08	11	36	06
3	Sowing & Planting	18	07	14	08	05	--
4	Inter Cultivation	02	09	02	05	10	02
5	Plant Protection	12	18	11	25	33	03
6	Harvesting & Threshing	02	04	02	02	00	--
7	Residue Management	12	15	31	12	09	02
8	Post Harvest	NIL	01	--	--	--	--
9	Others	06	04	03	01	01	--
10	Misc.	--	--	--	NIL	02	01
	TOTAL	119	75	85	92	130	19

MONTHLY PROGRESS REPORT IN RESPECT OF NORTHERN FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA) FOR THE MONTH OF MAY 2015

- 1 JUN 2015

- | | | | |
|----|---------------------------------------|---|--------------|
| 1. | Total Institute Area | : | 152.48 Hect. |
| 2. | Area under Building & other Amenities | : | 29.63 Hect. |
| 3. | Area under Road and Channel | : | 15.60 Hect. |
| 4. | Area given to CPWD | : | 06.08 Hect. |
| 5. | Undeveloped & saline Area | : | 58.25 Hect. |
| 6. | Net cultivable farm area | : | 42.92 Hect. |

Sl No.	Name of the crop	Area covered and yield during the previous year 2014-15	Name of the crop Area covered during the reporting month May 2015	Progressive area covered & Yield for different crop during the year 2015-16	Remarks
1.	2.	3.	4.	5.	6.
1. KHARIF SEASON					
i.	Bajra	Bajra (HHB.-226) Area-16.00Ha.	--	--	-
2. RABI SEASON					
ii.	Mustard	Mustard (RH-30) Area: 29.20 Ha. Yield: 39.00qtls.	--	--	Produce has been disposed completely.
iii.	Wheat	Wheat (DPW-621-50) Area :16.00 Ha Yield: 422.54 qtls.	--	--	Produce has been handed over to NSC,Hisar under seed programme
3.	Weather Condition: Weather was hot and Sunny, rains during the month was Nil & Cumulative rain fall from 1 st July, 2014 to 31 st May , 2015 is 344.00 mm.				
4.	Revenue : During the month revenue received in May, 2015 is Rs. 1,51,980/- and cumulative revenue 1 st April, 2015 to 31 st May , 2015 is Rs.1,51,980/- (Rupees One lakh fifty one Thousands nine hundred eighty only)..				


(J.P. CHOURE)
 FARM SUPDT
 For Director